GOVERNMENT OF ANDHRA PRADESH

ABSTRACT

Budget 2015-16 - GRANT NO. IV - GENERAL ADMINISTRATION AND ELECTIONS - REAPPROPRIATION / RESUMPTION / RE-DISTRIBUTION OF FUNDS - ORDERS - ISSUED

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FINANCE (FMU-GAD-1) DEPARTMENT

G.O.Rt.No: 2647 **Dated: 09-10-2015**

Read the following:-

65876/526/FMU.GAD.I/15

ORDER:

The following Reappropriation / Resumption of funds are ordered.:

(Rs. in Lakhs)

Major,Minor,Sub and Detailed Head of Appropriation	Existing Modified Appropriation	Modifications Sanctioned (+)Increase	Modifications Sanctioned (-)Decrease	Revised Modified Reappropriation	Remarks
2070-Other Administrative Services 00-Not Applicable 003-Training 00-Not Applicable 05-MCR HRD Institute 010-Salaries 011-Pay-V	60.00		60.00	..	A
2070-Other Administrative Services 00-Not Applicable 003-Training 00-Not Applicable 05-MCR HRD Institute 010-Salaries 013-Dearness Allowance-V	54.00		54.00	..	A
2070-Other Administrative Services 00-Not Applicable 003-Direction and Administration 00-Not Applicable 05-MCR HRD Institute 300-Other Contractual Services 000-Not Applicable-V	50.00		50.00	..	A
2070-Other Administrative Services 00-Not Applicable 003-Training 00-Not Applicable 05-MCR HRD Institute 130-Office Expenses 133-Water and Electricity Charges-V	78.97		26.81	52.16	A
2070-Other Administrative Services 00-Not Applicable 003-Training 00-Not Applicable 05-MCR HRD Institute 130-Office Expenses 132-Other Office Expenses-V	26.10		26.10	..	A
2070-Other Administrative Services 00-Not Applicable 003-Direction and Administration 00-Not Applicable 05-MCR HRD Institute 200-Other Administrative Expenses 000-Not Applicable-V	24.64		24.64	..	A
2070-Other Administrative Services 00-Not Applicable 003-Training 00-Not Applicable 05-MCR HRD Institute 010-Salaries 016-House Rent Allowance-V	16.20		16.20	..	A
2070-Other Administrative Services 00-Not Applicable 003-Training 00-Not Applicable 05-MCR HRD Institute 280-Professional Services 284-Other Payments-V	11.87		11.87	..	A
2070-Other Administrative Services 00-Not Applicable 003-Training 00-Not Applicable 05-MCR HRD Institute 240-Petrol, Oil and Lubricants 000-Not Applicable-V	10.09		10.09	..	A

2070-Other Administrative Services 00-Not Applicable 003-Direction and Administration 00-Not Applicable 05-MCR HRD Institute 160-Publications 000-Not Applicable-V	5.88		5.88	..	A
2070-Other Administrative Services 00-Not Applicable 003-Training 00-Not Applicable 05-MCR HRD Institute 010-Salaries 018-Encashment of Earned Leave-V	4.80		4.80	..	A
2070-Other Administrative Services 00-Not Applicable 003-Training 00-Not Applicable 05-MCR HRD Institute 130-Office Expenses 131-Service Postage, Telegram and Telephone Charges-V	3.52		3.52	..	A
2070-Other Administrative Services 00-Not Applicable 003-Training 00-Not Applicable 05-MCR HRD Institute 010-Salaries 012-Allowances-V	3.00		3.00	..	A
2070-Other Administrative Services 00-Not Applicable 003-Training 00-Not Applicable 05-MCR HRD Institute 130-Office Expenses 134-Hiring of Private Vehicles-V	3.00		3.00	..	A
2070-Other Administrative Services 00-Not Applicable 003-Training 00-Not Applicable 05-MCR HRD Institute 110-Domestic Travel Expenses 111-Travelling Allowance-V	1.84		1.84	..	A
2070-Other Administrative Services 00-Not Applicable 003-Direction and Administration 00-Not Applicable 05-MCR HRD Institute 270-Minor Works 272-Maintenance-V	1.30		1.30	..	A
2070-Other Administrative Services 00-Not Applicable 003-Training 00-Not Applicable 05-MCR HRD Institute 010-Salaries 017-Medical Reimbursement-V	1.20		1.20	..	A
2070-Other Administrative Services 00-Not Applicable 003-Training 00-Not Applicable 05-MCR HRD Institute 010-Salaries 019-Leave Travel Concession-V	1.20		1.20	..	A
2070-Other Administrative Services 00-Not Applicable 003-Direction and Administration 00-Not Applicable 05-MCR HRD Institute 210-Supplies and Materials 211-Materials and Supplies-V	0.55		0.55	..	A
2070-Other Administrative Services 00-Not Applicable 003-Training 00-Not Applicable 09-A.P. Human Resource Development Institute 310-Grants-in-Aid 312-Other Grants-in-Aid-V	..	3,06.00		3,06.00	A
Total		**3,06.00**	**3,06.00**		

Total Decrease(-)	3,06.00
Total Increase(+)	3,06.00
Net	0

Remarks:

A) To meet the expenditure under payment of salaries, Office Contingencies and maintenance expenditure of A.P. Human Resource Development Institute the re-appropriation is necessitated as per the orders issued vide G.O.Ms.No.112,GA(AR&T.II) Dept., Dated.18.08.2015

(BY ORDER AND IN THE NAME OF THE GOVERNOR OF ANDHRA PRADESH)

Muddada Ravi Chandra
Secretary to Government(R&E)

To
The Principal Accountant General, (A&E), A.P.,Hyderabad.
The Director of Treasuries and Accounts, A.P. Hyderabad
The G.A. (AR&T) Department
The Director General, AP, HRD
The Budget Computers, Finance Department.
SF/SCs.

// FORWARDED BY ORDER //

SECTION OFFICER.